



Lead, serve and innovate for learning

WHAT WE DO

We provide a range of services and support to:

- Preschool children
- Educators
- K-age 21 students
- School districts

OUR KEY SERVICES

Our Service Area

11

10 Clackmas county public school districts and **1** community college

4,500+

school administrators, teachers, and other staff providing student support (FTE equivalent)

66,500+

K-12 students attending school in our 10 partner districts (ADMw)

20,000+

preschool children

SPECIAL EDUCATION

- Provide specialized instruction to students ages 3 21 with complex and multiple disabilities
- Help students transition to meaningful employment

☑ EARLY LEARNING

- Evaluate children birth to 3 for developmental delays
- Operate free preschools for children experiencing poverty
- Train and support child care providers and expand access

IMPORTAGE AND STUDENT SUPPORT

- Train educators in multiple areas to improve instruction and student achievement
- Train and support school teams to improve students' physical and mental health and prevent suicide
- Coordinate summer school, graduation support and preschool services for migrant children
- Help out-of-school youth re-engage in education and employment
- Facilitate career education and work-based learning for high school students

☑ TECHNOLOGY

- Provide cost-saving network, server administration and cybersecurity services to all 10 regional school districts and 37 other statewide customers
- Serve as a regional data center, hosting highly sensitive student, financial and personnel information

We also serve as a **convener and liaison between schools and community partners**. Our many activities include hosting region-wide school safety summits, participating on the Child Care for All Taskforce, and partnering with Clackamas County Public Health on multiple health supports for schools.

OUR REGION

- A. North Clackamas
- **B.** Lake Oswego
- C. Gladstone
- D. West Linn-Wilsonville
- **E.** Oregon City
 - ★ Clackamas
 Community College
- F. Canby
- G. Molalla River
- H. Colton
- I. Estacada
- J. Oregon Trail

OUR FUNDING

\$115.8 million TOTAL BUDGET

We leverage state funding to secure grants and other sources of funding to strengthen our impact and meet the needs of more children and educators

- 61% Competitive state and federal grants, contracts, fee-for-service initiatives and other revenue sources
- 39% State general fund





2024 -25 REGIONAL TEACHER OF THE YEAR

Robert Parker, North Clackamas School District

By the Numbers

24,000+

youth served directly and through district partnerships

\$135,000

in scholarships distributed at the 2024 Clackamas ESD Regional Art Show

450+

training and peer engagement opportunities offered to district partners and child care providers in 2023-24

632

comprehensive evaluations of preschool children conducted in 2023-24

47

districts and other entities provided with data center support and/or internet hosting, more than any other individual ESD in the state