



# Clackamas

EDUCATION SERVICE DISTRICT

Lead, serve and innovate for learning



## WHAT WE DO

We provide a range of services and support to:

- Preschool children
- Educators
- K-age 21 students
- School districts

## OUR KEY SERVICES

### ☑ SPECIAL EDUCATION

- Provide specialized instruction to students ages 3 - 21 with complex and multiple disabilities
- Help students transition to meaningful employment

### ☑ EARLY LEARNING

- Evaluate children birth to 3 for developmental delays
- Operate free preschools for children experiencing poverty
- Train and support child care providers and expand access

### ☑ TEACHER AND STUDENT SUPPORT

- Train educators in multiple areas to improve instruction and student achievement
- Train and support school teams to improve students' physical and mental health and prevent suicide
- Coordinate summer school, graduation support and preschool services for migrant children
- Help out-of-school youth re-engage in education and employment
- Facilitate career education and work-based learning for high school students

### ☑ TECHNOLOGY

- Provide cost-saving network, server administration and cybersecurity services to all 10 regional school districts and 31 other statewide customers
- Serve as a regional data center, hosting highly sensitive student, financial and personnel information

We also serve as a **convener and liaison between schools and community partners**. Our many activities include hosting region-wide school safety summits, participating on the Child Care for All Taskforce, and partnering with Clackamas County Public Health on multiple health supports for schools.

## Our Service Area

# 11

10 Clackmas county public school districts and 1 community college

# 4,500+

school administrators, teachers, and other staff providing student support (FTE equivalent)

# 66,000+

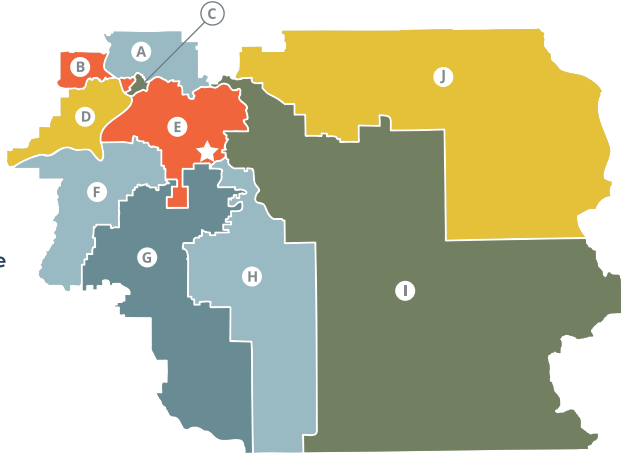
K-12 students attending school in our 10 partner districts (ADMw)

# 21,000+

preschool children

# OUR REGION

- A. North Clackamas
- B. Lake Oswego
- C. Gladstone
- D. West Linn-Wilsonville
- E. Oregon City
  - ★ Clackamas Community College
- F. Canby
- G. Molalla River
- H. Colton
- I. Estacada
- J. Oregon Trail



2023 -24 REGIONAL & OREGON  
TEACHER OF THE YEAR

*Mandy Vance, Oregon Trail School District*

## By the Numbers

**24,000+**

youth served directly and through district partnerships

**\$100,000**

in scholarships distributed at the 2023 Clackamas ESD Regional Art Show

**550+**

training and peer engagement opportunities offered to district partners and child care providers in 2022-23

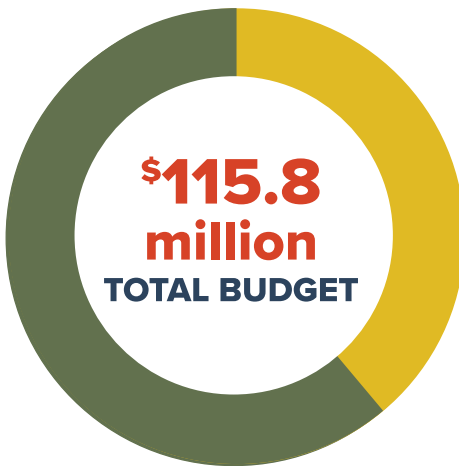
**654**

comprehensive evaluations of preschool children conducted in 2022-23

**44**

districts and other entities provided with data center support and/or internet hosting, more than any other individual ESD in the state

# OUR FUNDING



We leverage state funding to secure grants and other sources of funding to strengthen our impact and meet the needs of more children and educators

- 64% Competitive state and federal grants, contracts, fee-for-service initiatives and other revenue sources
- 36% State general fund



**\$11.4 million** in core services to districts in special education, teaching and learning, and technology

**\$14.4 million** in revenues sent directly to districts to use on ESD services of their choice

**\$51.8 million** in direct support to children, families and districts through grants and contracts