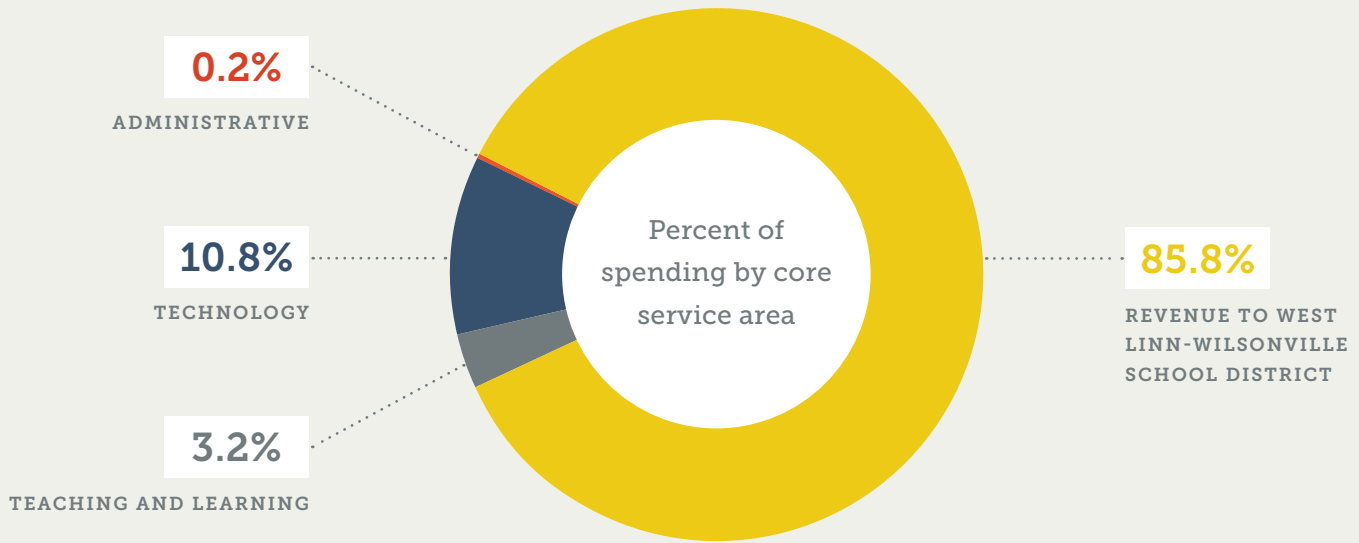


# West Linn-Wilsonville School District

2023 - 24 FISCAL YEAR REVIEW

**\$6,778,501** total value of services delivered

**\$3,873,385** total for core services



**Clackamas**  
EDUCATION SERVICE DISTRICT

# Key Clackamas ESD services available/provided to West Linn-Wilsonville School District in 2023-24

## Early learning

- Transition evaluation services worth \$5,200 (evaluation of pre-K children for early intervention or special education services)
- Complete intake and referral process as the contractor for EI/ECSE services; WLWSD completes evaluations for children birth to 5 residing within district boundaries
- Delivery of early childhood intervention services to 39 eligible children
- Child care resource and referral support
- Support for inclusive opportunities for children in district preschools

## Teaching and learning

- Culturally and linguistically relevant teaching series
- County-wide K-2 literacy network and additional regional and district-specific literacy trainings/supports
- Multiple math and data science coaching/consulting, curriculum adoption, professional development and networking supports
- Access to the Hanover Research Library

- Collaboration and co-teaching workshop
- English Language Proficiency Assessment administration trainings
- Sheltered Instruction three-day workshop
- Building Academic Language three-day workshop
- Conference and multiple workshops for education interpreters/translators
- Science supports, including leader meetings, book club and curriculum adoption assistance
- Advocacy and networking activities with South Metro-Salem STEM Partnership
- STEAM leadership lending library team
- ETextiles training
- Open Educational Resources (high school) adoption training/support
- Industry-connected classroom project (MS/HS teachers)
- Manufacturing CTE skills gap analysis report for Clackamas County
- Additional CTE support, including licensing for natural resources teacher, translation of promo materials into multiple languages, and analysis of performance data and opportunities
- Building a Master Schedule training

# Value of services delivered to West Linn-Wilsonville School District

## Core services outlined in the 2023-24

### Local Service Plan

Revenue to West Linn-Wilsonville School District	\$3,323,633
Technology	\$420,167
Teaching and learning	\$122,537
Administrative	\$7,048
Courier services	6,308
Substitute teacher registration	430
School announcement services	310
<b>Total core services</b>	<b>\$3,873,385</b>

## Contracted services

Heron Creek Therapeutic Program	\$562,745
Data center services	\$15,737
Hardware repair services	\$15,340
Early learning evaluation ages 0-5	\$5,200
<b>Total contracted services</b>	<b>\$599,022</b>

- AI Empowered EDU Conference
- Migrant education presentations to elementary and secondary teachers of English learners

*Additional mentoring, professional development supports provided by the Multnomah-Clackamas Regional Educator Network*

### Student services

- District strategic social emotional learning planning with CASEL
- Regional suicide prevention planning and training: ASIST, YouthSAVE and QPR
- Regional Flight Team training and coordination
- Mental health forum
- Trauma-informed practices training and resources for paraprofessionals, including front office and transportation staff
- Best Practices in Community Engagement workshop series
- School Climate Starts in the Front Office workshop series
- Interrupting Bias in the School Community training and bias incident response process support
- Monthly school counselor and school nurse communities of practice

- High School Success Network
- McKinney Vento liaison community of practice partnership
- Paraprofessional assessment support to meet Title I requirements
- Access to Linguava translation services
- Monthly SEL Network meetings in collaboration with SEL4OR
- CSI/TSI School Improvement Network
- School nurse training tools lending library
- Chronic absenteeism/student engagement support
- Community engagement data collection and analysis
- Behavioral Safety Assessment Level 2 facilitation partnership
- Narcan policy, process and training support
- District integrated plan application and implementation support

### Special programs

- Enrollments in Heron Creek Therapeutic Program
- Transition Network facilitator training/support
- Regional technical assistance provider training/support

### Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising, engineering, implementation
- Cybersecurity insurance alignment guidance
- Internet services
- Web filtering and DNS security services
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Technology hardware repair
- Synergy scheduling training for administrators
- SIP services
- Cybersecurity incident response advising and plan development

### Other areas

- Participation in Chief Administrators' Council of district leaders and 10 topic-specific regional advisories
- Participation in CESD Regional Art Show

### Additional services leveraged through grants

<b>Early learning</b>	<b>\$2,194,533</b>
Early intervention/early childhood special education	2,075,827
Child care resource and referral	118,706
<b>Teaching and learning</b>	<b>\$111,561</b>
Career and Technical Education Consortium	79,455
C-TEC Youth Services grants (multiple)	21,203
Migrant education – regular	9,910
Migrant education – summer	993
<b>Total grant services</b>	<b>\$2,306,094</b>

## Total 2023-24 Clackamas ESD spending by core service area



### **Direct revenue to districts – \$14,806,478**

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



### **School-age special education services – \$10,111,988**

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program.



### **Technology services – \$2,685,624**

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/ image storage and archiving.



### **Teaching and learning services – \$1,370,659**

Works to increase student achievement through educator professional development, consultation and group facilitation.



### **Administrative services – \$44,946**

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.