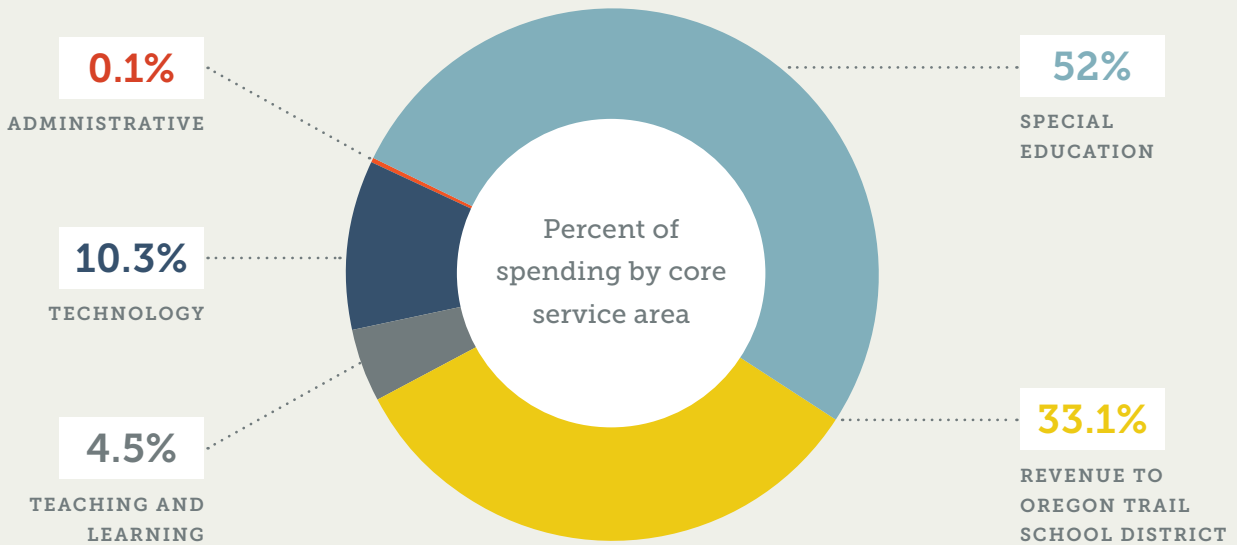


Oregon Trail School District

2023 - 24 FISCAL YEAR REVIEW

\$5,586,980 total value of services delivered

\$2,743,454 total for core services



Clackamas
EDUCATION SERVICE DISTRICT

Key Clackamas ESD services available/provided to Oregon Trail School District in 2023-24

Early learning

- Evaluation services worth \$112,860 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 102 eligible children
- Child care resource and referral support
- Head Start to Success services provided to 36 low-income preschool children
- Staff professional development for bilingual and biliteracy development in early childhood

Teaching and learning

- Culturally and linguistically relevant teaching series
- County-wide K-2 literacy network and additional regional and district-specific literacy trainings/supports
- English Language Proficiency Assessment administration trainings
- Access to the Hanover Research Library

- Multiple math and data science coaching/consulting, curriculum adoption, professional development and networking supports
- Collaboration and co-teaching workshop
- Sheltered Instruction three-day workshop
- Conference and multiple workshops for education interpreters/translators
- Science supports, including leader meetings, book club and curriculum adoption assistance
- South Metro-Salem STEM Partnership advocacy
- Open Educational Resources (high school) adoption support
- Industry-connected classroom project (MS/HS teachers)
- Manufacturing CTE skills gap analysis report
- Building a Master Schedule training
- AI Empowered EDU Conference
- Migrant summer school partnership and extra STEM support

Additional mentoring, professional development supports provided by the Multnomah-Clackamas Regional Educator Network

Value of services delivered to Oregon Trail School District

Core services outlined in the 2023-24 Local Service Plan

Special education (LEEP)	\$1,425,047
Revenue to Oregon Trail School District	\$908,768
Technology	\$283,055
Teaching and learning	\$123,085
Administrative	\$3,499
Courier services	2,985
School announcement services	310
Substitute teacher registration	204
Total core services	\$2,743,454

Contracted services

Student information system	\$149,410
Early learning evaluation ages 0-5	\$116,660
Occupational therapy	\$48,312
Data center services	\$48,167
Co-op server administrator	\$25,431
Medicaid billing match	\$17,978
Next-generation firewall	\$13,765
Co-op telecommunications engineer	\$12,529
Total contracted services	\$432,252

Student services

- District strategic social emotional learning planning with CASEL
- Regional suicide prevention planning and training: ASIST, YouthSAVE and QPR
- Regional Flight Team training and coordination
- Mental health forum
- Trauma-informed practices training and resources for paraprofessionals, including front office and transportation staff
- Best Practices in Community Engagement workshop series
- Interrupting Bias in the School Community training and bias incident response process support
- High School Success Network
- Monthly school counselor, school nurse and McKinney Vento liaison communities of practice
- Paraprofessional assessment support to meet Title I requirements
- CSI/TSI School Improvement Network

- School nurse training tools lending library
- Chronic absenteeism/student engagement support
- Community engagement data collection and analysis
- Behavioral Safety Assessment Level 2 facilitation partnership
- District integrated plan application and implementation support

Special programs

- Enrollments in Life Enrichment Education Program and Heron Creek Therapeutic Program
- Partnership to provide classroom space for LEEP
- Occupational therapy support
- Transition Network facilitator training/support
- Regional technical assistance provider training/support
- Medicaid administrative claim support
- Medicaid fee-for-service support

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising, engineering, implementation
- Cybersecurity insurance alignment guidance
- Internet services
- Web filtering and DNS security services
- Customized data analysis, reports and data exports
- Endpoint security monitoring
- Firewall hardware upgrade
- Synergy user training and customer support
- Support with implementation of multi-tiered systems of support/early warning system technology
- Support with implementation of Synergy's analytics module
- Server infrastructure engineering and support
- Telephony and SIP services and support
- Email archiving via Intradyn

Other areas

- Participation in Chief Administrators' Council of district leaders and 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show

Additional services leveraged through grants

Early learning	\$2,305,839
Early intervention/early childhood special education	1,231,014
Head Start to Success	1,000,633
Child care resource and referral	74,192
Teaching and learning	\$105,435
Career and Technical Education Consortium	50,635
Migrant education – regular	38,505
C-TEC Youth Services grants (multiple)	6,524
Migrant education – summer	8,574
Migrant education – preK	1,197
Total grant services	\$2,411,274

Total 2023-24 Clackamas ESD spending by core service area



Direct revenue to districts – \$14,806,478

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



School-age special education services – \$10,111,988

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program.



Technology services – \$2,685,624

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/ image storage and archiving.



Teaching and learning services – \$1,370,659

Works to increase student achievement through educator professional development, consultation and group facilitation.



Administrative services – \$44,946

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.