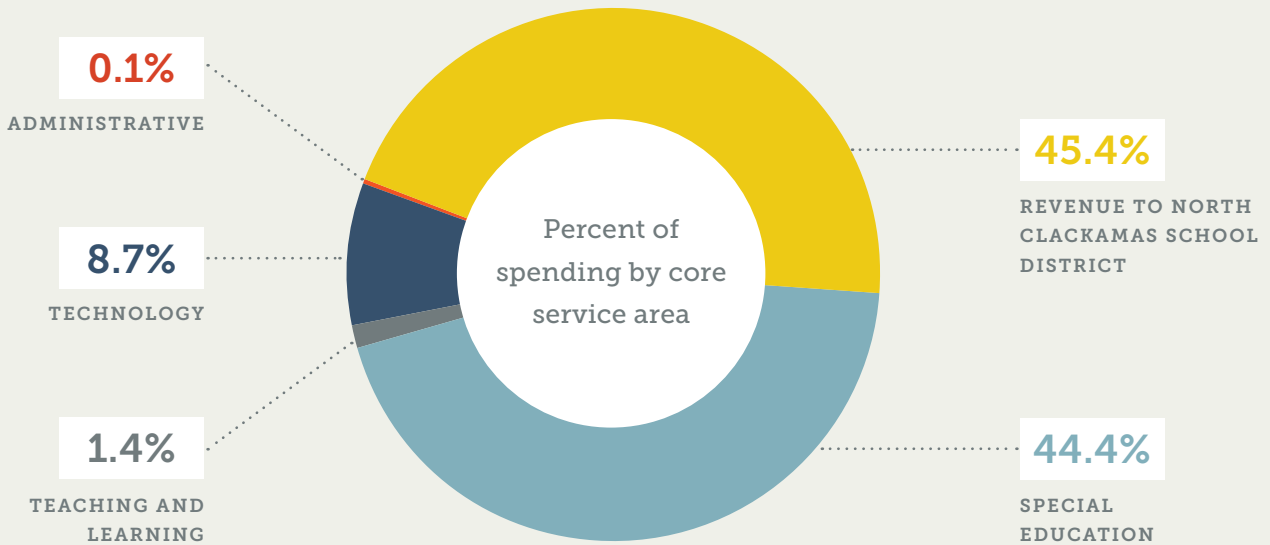


North Clackamas School District

2023 - 24 FISCAL YEAR REVIEW

\$20,652,678 total value of services delivered

\$9,234,859 total for core services



Clackamas
EDUCATION SERVICE DISTRICT

Key Clackamas ESD services available/provided to North Clackamas School District in 2023-24

Early learning

- Delivery of early intervention/special education services to 528 eligible children
- Complete intake and referral process as the contractor for EI/ECSE services; NCSD completes evaluations for children birth to 5 residing within district boundaries
- Child care resource and referral support
- Partnership with North Clackamas early learning coordinator
- Head Start to Success services to 114 low-income preschool children

Teaching and learning

- Culturally and linguistically relevant teaching series
- County-wide K-2 literacy network and additional regional and district-specific literacy trainings/supports
- Multiple math and data science coaching/consulting, curriculum adoption, professional development and networking supports
- Access to the Hanover Research Library

- Collaboration and co-teaching workshop, and ongoing support with Title III professional learning aligned with district goals
- English Language Proficiency Assessment administration trainings
- Sheltered Instruction three-day workshop
- Conference and multiple workshops for education interpreters/translators
- Science supports, including leader meetings, book club and curriculum adoption assistance
- South Metro-Salem STEM Partnership and summer school STEM consultation/advocacy
- Open Educational Resources (high school) adoption support
- Industry-connected classroom project (MS/HS teachers)
- Manufacturing CTE skills gap analysis report for Clackamas County, and CTE licensing support for four teachers
- Building a Master Schedule training
- AI Empowered EDU Conference

Additional mentoring, professional development supports provided by the Multnomah-Clackamas Regional Educator Network

Value of services delivered to North Clackamas School District

Core services outlined in the 2023-24

Local Service Plan

Revenue to North Clackamas School District	\$4,195,079
Special education (LEEP)	\$4,099,587
Technology	\$800,262
Teaching and learning	\$127,197
Administrative	\$12,734
Courier services	11,646
Substitute teacher registration	778
School announcement services	310
Total core services	\$9,234,859

Contracted services

Heron Creek Therapeutic Program	\$1,764,107
Student information system	\$585,013
Hardware repair services	\$66,798
Next-generation firewall	\$53,005
Data center services	\$15,629
Total contracted services	\$2,484,552

Student services

- District strategic social emotional learning planning with CASEL
- Regional suicide prevention planning and training: ASIST, YouthSAVE and QPR
- Regional Flight Team training and coordination
- Mental health forum
- Trauma-informed practices training and resources for paraprofessionals, including front office and transportation staff
- Best Practices in Community Engagement workshop series
- Interrupting Bias in the School Community training and bias incident response process support
- School Climate Starts in the Front Office workshop series
- High School Success Network
- Monthly school counselor, school nurse and McKinney Vento liaison communities of practice
- Paraprofessional assessment support to meet Title I requirements
- CSI/TSI School Improvement Network

- School nurse training tools lending library
- Chronic absenteeism/student engagement support
- Community engagement data collection and analysis
- Behavioral Safety Assessment Level 2 facilitation partnership
- District integrated plan application and implementation support, including customized data reports

Special programs

- Enrollments in Life Enrichment Education Program and Heron Creek Therapeutic Program
- Partnership to provide classroom space for LEEP
- Transition Network facilitator training/support
- Regional technical assistance provider training/support

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising, engineering, implementation
- Cybersecurity insurance alignment guidance
- Internet services
- Web filtering and DNS security services
- Customized data analysis, reports and data exports
- Support with technical implementation of standards-based grading report cards
- Technology hardware repair
- Endpoint security monitoring
- Firewall hardware upgrade
- Synergy user training and customer support
- Redevelopment of discipline data collection
- Email archiving via Intradyn

Other areas

- Participation in Chief Administrators' Council of district leaders and 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show
- Selection of Sabin-Schellenberg CTE instructor Robert Parker as 2024-25 Regional Teacher of the Year (celebration occurred in fall 2024)

Additional services leveraged through grants

Early learning	\$8,611,197
Early intervention/early childhood special education	6,372,307
Head Start to Success	1,778,903
Child care resource and referral	459,987
Teaching and learning	\$322,070
Career and Technical Education Consortium	155,824
C-TEC Youth Services grants (multiple)	115,800
Migrant education – regular	49,548
Migrant education – preK	898
Total grant services	\$8,933,267

Total 2023-24 Clackamas ESD spending by core service area



Direct revenue to districts – \$14,806,478

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



School-age special education services – \$10,111,988

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program.



Technology services – \$2,685,624

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/ image storage and archiving.



Teaching and learning services – \$1,370,659

Works to increase student achievement through educator professional development, consultation and group facilitation.



Administrative services – \$44,946

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.