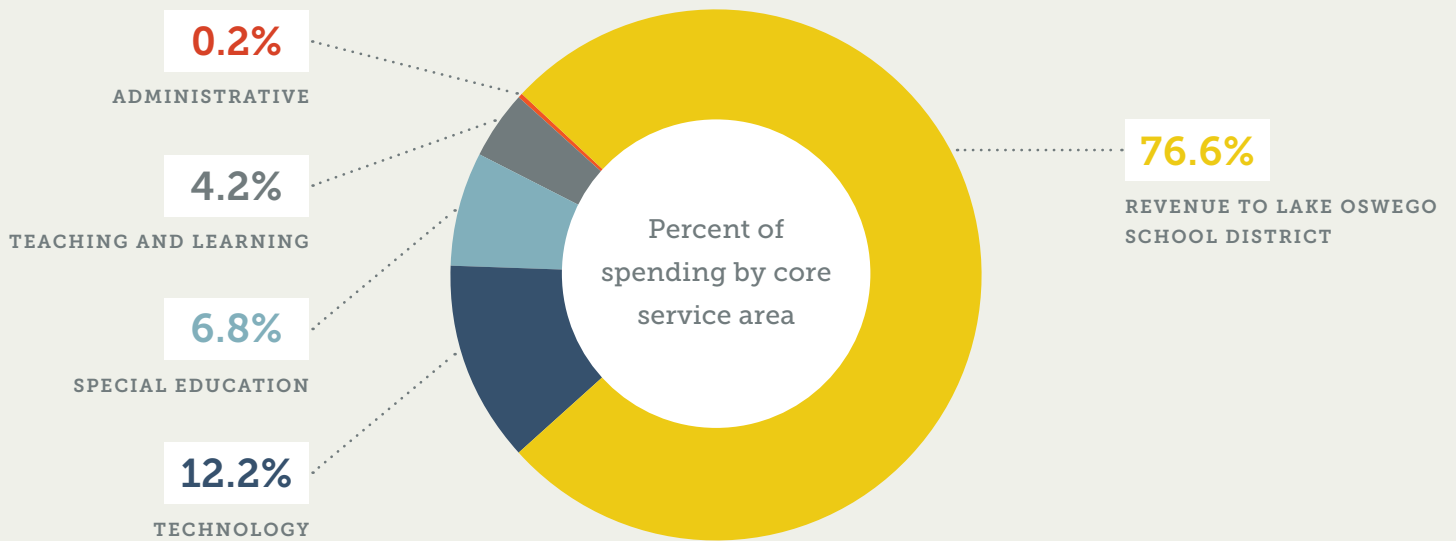


Lake Oswego School District

2023 - 24 FISCAL YEAR REVIEW

\$5,904,645 total value of services delivered

\$2,901,614 total for core services



Clackamas
EDUCATION SERVICE DISTRICT

Key Clackamas ESD services available/provided to Lake Oswego School District in 2023-24

Early learning

- Evaluation services worth \$107,870 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 83 eligible children
- Child care resource and referral support

Teaching and learning

- Culturally and linguistically relevant teaching series
- County-wide K-2 literacy network and additional regional and district-specific literacy trainings/supports
- Multiple math and data science coaching/consulting, curriculum adoption, professional development and networking supports
- Collaboration and co-teaching workshop
- English Language Proficiency Assessment administration trainings
- Sheltered Instruction three-day workshop
- Access to the Hanover Research Library

- Building Academic Language three-day workshop
- Conference and multiple workshops for education interpreters/translators
- Science supports, including leader meetings, book club and curriculum adoption assistance
- Advocacy and networking activities with South Metro-Salem STEM Partnership
- Open Educational Resources (high school) adoption support
- Industry-connected classroom project (MS/HS teachers)
- Manufacturing CTE skills gap analysis report
- Building a Master Schedule training
- AI Empowered EDU Conference

Additional mentoring, professional development supports provided by the Multnomah-Clackamas Regional Educator Network

Student services

- District strategic social emotional learning planning with CASEL
- Regional Flight Team training and coordination

Value of services delivered to Lake Oswego School District

Core services outlined in the 2023-24

Local Service Plan

Revenue to Lake Oswego School District	\$2,221,183
Technology	\$354,894
Special education (LEEP)	\$197,090
Teaching and learning	\$123,085
Administrative	\$5,362
Courier services	4,729
Substitute teacher registration	323
School announcement services	310
Total core services	\$2,901,614

Contracted services

Heron Creek Therapeutic Program	\$1,199,116
Student information system	\$246,242
Parrott Creek Ranch	\$246,000
Early learning evaluation ages 0-5	\$107,870
Data center services	\$72,425
Co-op server administrator	\$69,936
Hardware repair services	\$53,237
Next-generation firewall	\$21,582
Co-op telecommunications engineer	\$16,706
Library systems hosting (Destiny)	\$1,051
Total contracted services	\$2,034,165

- Regional suicide prevention planning and training: ASIST, YouthSAVE and QPR
- Mental health forum
- Trauma-informed practices training and resources for paraprofessionals, including front office and transportation staff
- Paraeducator access to Parasharp professional learning platform
- Best Practices in Community Engagement workshop series
- Interrupting Bias in the School Community training and bias incident response process support
- High School Success Network
- Monthly school counselor, school nurse and McKinney Vento liaison communities of practice
- Paraprofessional assessment support to meet Title I requirements
- CSI/TSI School Improvement Network
- School nurse training tools lending library
- Staff/classified employee professional learning design support
- Chronic absenteeism/student engagement support
- Community engagement data collection and analysis

- Behavioral Safety Assessment Level 2 facilitation partnership
- Narcan policy, process and training support
- District integrated plan application and implementation support, including customized data reports

Special programs

- Enrollments in Life Enrichment Education Program and Heron Creek Therapeutic Program
- Parrott Creek educational team, administrative support, training and supervision
- Transition Network facilitator training/support
- Regional technical assistance provider training/support

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising, engineering, implementation
- Cybersecurity insurance alignment guidance
- Internet services
- Web filtering and DNS security services
- Customized data analysis, reports and data exports
- Technology hardware repair
- Endpoint security monitoring
- Security camera advising and design
- Automated student account creation
- InTune endpoint management
- Synergy user training and customer support
- Support with implementation of multi-tiered systems of support/early warning system technology
- Server infrastructure engineering and support
- Telephony and SIP services and support

Other areas

- Participation in Chief Administrators’ Council of district leaders; Supt. Jennifer Schiele served as chair of the group in 2023-24
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show, including “Best in Show” winner

Additional services leveraged through grants

Early learning	\$940,373
Early intervention/early childhood special education	881,020
Child care resource and referral	59,353
Teaching and learning	\$28,493
Career and Technical Education Consortium	26,862
C-TEC Youth Services grants (multiple)	1,631
Total grant services	\$968,866

Total 2023-24 Clackamas ESD spending by core service area



Direct revenue to districts – \$14,806,478

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



School-age special education services – \$10,111,988

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program.



Technology services – \$2,685,624

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/ image storage and archiving.



Teaching and learning services – \$1,370,659

Works to increase student achievement through educator professional development, consultation and group facilitation.



Administrative services – \$44,946

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.