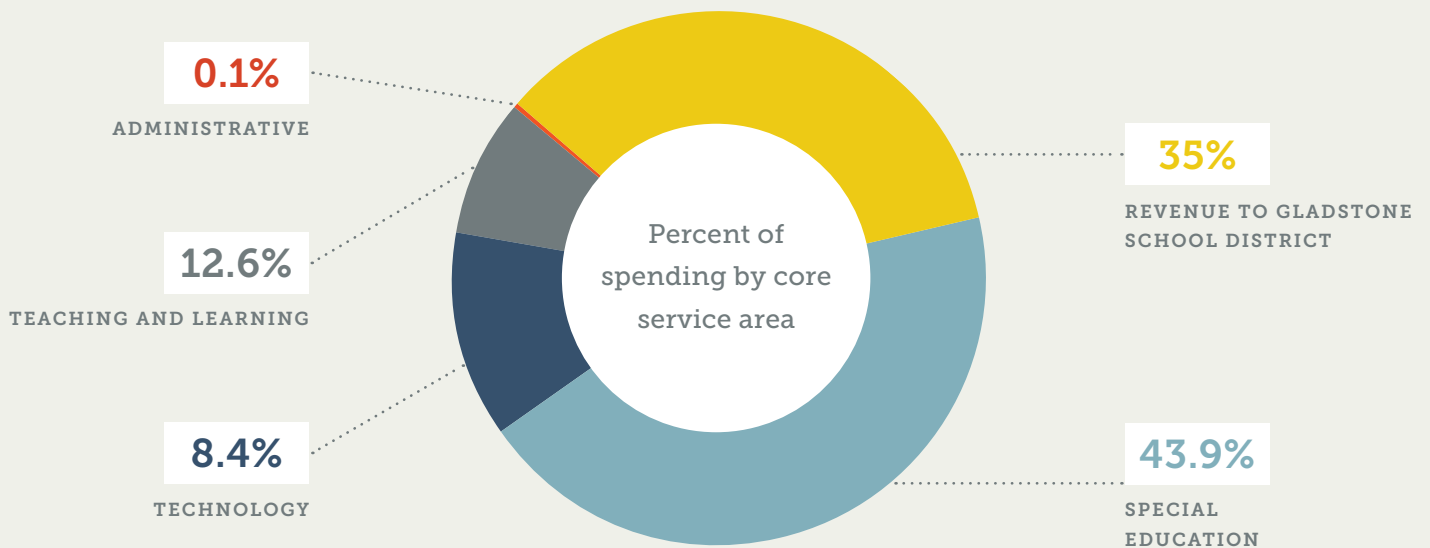


# Gladstone School District

2023 - 24 FISCAL YEAR REVIEW

**\$2,752,567** total value of services delivered

**\$960,644** total for core services



**Clackamas**  
EDUCATION SERVICE DISTRICT

# Key Clackamas ESD services available/provided to Gladstone School District in 2023-24

## Early learning

- Evaluation services worth \$66,110 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 50 eligible children
- Child care resource and referral support
- Collaboration to operate Gladstone Center for Children and Families, an innovative learning center that serves children and families across the region
- Operation support for two Preschool Promise classrooms at GCCF (staffing and environmental supports, collaborative professional development)

## Teaching and learning

- Culturally and linguistically relevant teaching series
- County-wide K-2 literacy network and additional regional and district-specific literacy trainings/supports
- English Language Proficiency Assessment administration trainings

- Access to the Hanover Research Library
- Multiple math and data science coaching/consulting, curriculum adoption, professional development and networking supports
- Collaboration and co-teaching workshop
- Sheltered Instruction three-day workshop
- Building Academic Language three-day workshop
- Conference and multiple workshops for education interpreters/translators
- Science supports, including leader meetings, book club and curriculum adoption assistance
- Advocacy and networking activities with South Metro-Salem STEM Partnership
- Makerspace support at John Wetten Elementary
- Open Educational Resources (high school) adoption support
- Industry-connected classroom project (MS/HS teachers)
- Manufacturing CTE skills gap analysis report
- Building a Master Schedule training
- AI Empowered EDU Conference

*Additional mentoring, professional development supports provided by the Multnomah-Clackamas Regional Educator Network*

# Value of services delivered to Gladstone School District

## Core services outlined in the 2023-24

### Local Service Plan

Special education (LEEP)	\$421,512
Revenue to Gladstone School District	\$336,338
Teaching and learning	\$121,029
Technology	\$80,216
Administrative	\$1,549
Courier services	1,157
School announcement services	310
Substitute teacher registration	82
<b>Total core services</b>	<b>\$960,644</b>

## Contracted services

Heron Creek Therapeutic Program	\$790,824
Nursing services	\$136,000
Early learning evaluation ages 0-5	\$66,110
Student information system	\$60,968
Hardware repair services	\$10,211
Co-op telecommunications engineer	\$7,239
Data center services	\$4,399
Medicaid billing match	\$2,476
Library systems hosting (Destiny)	\$1,051
<b>Total contracted services</b>	<b>\$1,079,278</b>

## Student services

- District strategic social emotional learning planning with CASEL
- Regional suicide prevention planning and training: ASIST, YouthSAVE and QPR
- Regional Flight Team training and coordination
- Mental health forum
- Trauma-informed practices training and resources for paraprofessionals, including front office and transportation staff
- Best Practices in Community Engagement workshop series
- Interrupting Bias in the School Community training and district-specific bias incident response process support
- School Climate Starts in the Front Office workshop series
- High School Success Network
- Monthly school counselor, school nurse and McKinney Vento liaison communities of practice
- CSI/TSI School Improvement Network
- Chronic absenteeism/student engagement support, including attendance team coaching and support

- School nurse training tools lending library
- Community engagement data collection and analysis
- Behavioral Safety Assessment Level 2 facilitation partnership
- District integrated plan application and implementation support, including customized data supports
- Contracted school nursing and supervision
- Advanced coursework study

## Special programs

- Enrollments in Life Enrichment Education Program and Heron Creek Therapeutic Program
- Partnership to provide classroom space for LEEP
- Transition Network facilitator training/support
- Regional technical assistance provider training/support
- Medicaid administrative claim support
- Medicaid fee-for-service support

## Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising, engineering, implementation
- Cybersecurity insurance alignment guidance
- Internet services
- Web filtering and DNS security services
- Customized data analysis, reports and data exports
- Replacement and installation of networking equipment
- Technology hardware repair
- Synergy user training and customer support
- Completion of information security and network and server infrastructure reviews
- Use of Synergy technology to identify and track chronically absent students
- SIP services and support
- Redevelopment of discipline data collection
- Implementation of dynamic report cards

## Other areas

- Participation in Chief Administrators' Council of district leaders and 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show

## Additional services leveraged through grants

<b>Early learning</b>	<b>\$670,210</b>
Early intervention/early childhood special education	603,438
Child care resource and referral	66,772
<b>Teaching and learning</b>	<b>\$42,435</b>
C-TEC Youth Services grants (multiple)	24,465
Career and Technical Education Consortium	14,006
Migrant education – summer	3,964
<b>Total grant services</b>	<b>\$712,645</b>

## Total 2023-24 Clackamas ESD spending by core service area



### **Direct revenue to districts – \$14,806,478**

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



### **School-age special education services – \$10,111,988**

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program.



### **Technology services – \$2,685,624**

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/ image storage and archiving.



### **Teaching and learning services – \$1,370,659**

Works to increase student achievement through educator professional development, consultation and group facilitation.



### **Administrative services – \$44,946**

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.