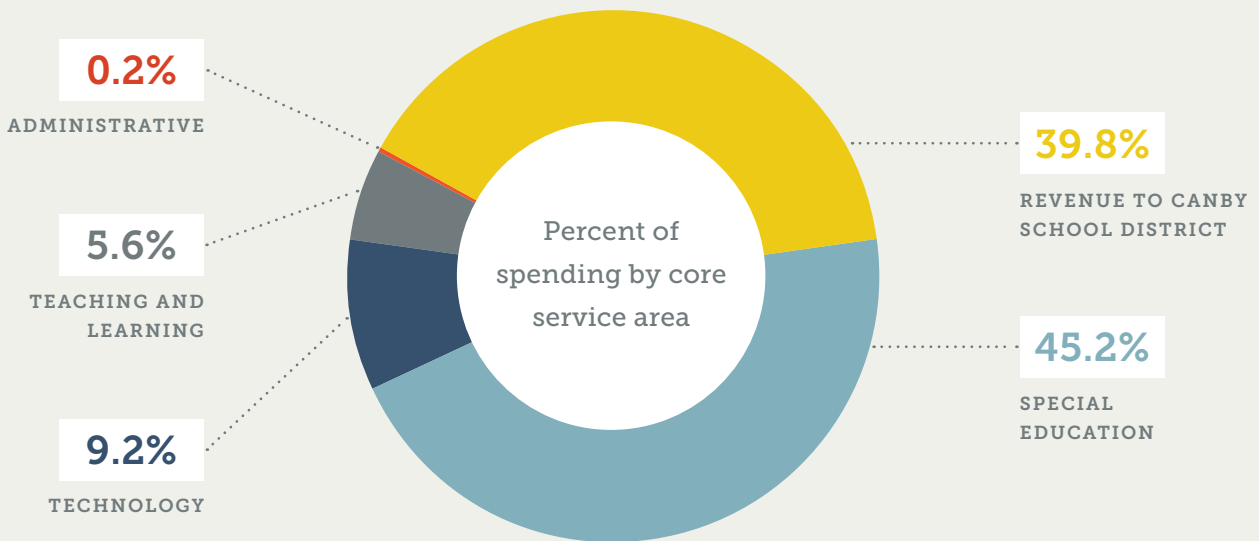


Canby School District

2023 - 24 FISCAL YEAR REVIEW

\$6,907,840 total value of services delivered

\$2,299,466 total for core services



Clackamas
EDUCATION SERVICE DISTRICT

Key Clackamas ESD services available/provided to Canby School District in 2023-24

Early learning

- Evaluation services worth \$131,450 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 99 eligible children
- Child care resource and referral support
- Head Start to Success services to 72 low-income preschool children
- Staff professional development on bilinguals and biliteracy development in early childhood

Teaching and learning

- Culturally and linguistically relevant teaching series
- County-wide K-2 literacy network and additional regional and district-specific literacy trainings/supports
- English Language Proficiency Assessment administration trainings
- Access to the Hanover Research Library

- Multiple math and data science coaching/consulting, curriculum adoption, professional development and networking supports
- Workshops on collaboration and co-teaching, sheltered instruction and building academic language
- Conference and multiple workshops for education interpreters/translators
- Science supports, including leader meetings, book club and curriculum adoption assistance
- South Metro-Salem STEM Partnership advocacy
- Open Educational Resources (HS) adoption support
- Industry-connected classroom project (MS/HS teachers)
- Manufacturing CTE skills gap analysis report for Clackamas County, and CTE licensing support for culinary teacher
- Building a Master Schedule training
- AI Empowered EDU Conference
- Todos Juntos leadership board advocacy
- Support for Canby HS development of Youth Health Corps
- Migrant student after-school enrichment program and summer school partnership

Value of services delivered to Canby School District

Core services outlined in the 2023-24 Local Service Plan

Special education (LEEP)	\$1,040,162
Revenue to Canby School District	\$915,235
Technology	\$211,393
Teaching and learning	\$129,253
Administrative	\$3,423
Courier services	2,916
School announcement services	310
Substitute teacher registration	197
Total core services	\$2,299,466

Contracted services

Heron Creek Therapeutic Program	\$907,229
Student information system	\$147,573
Early learning evaluation ages 0-5	\$131,450
Data center services	\$27,187
Next-generation firewall	\$13,319
Co-op server administrator	\$12,716
Co-op telecommunications engineer	\$12,529
Hardware repair services	\$10,450
Library systems hosting (Destiny)	\$1,051
Total contracted services	\$1,263,504

- Support with English Language Performance Measure screener

Additional mentoring, professional development supports provided by the Multnomah-Clackamas Regional Educator Network

Student services

- District strategic social emotional learning planning with CASEL
- Regional suicide prevention planning and training: ASIST, YouthSAVE and QPR
- Regional Flight Team training and coordination
- Mental health forum
- Trauma-informed practices training and resources for paraprofessionals, including front office and transportation staff
- Best Practices in Community Engagement workshop series
- Interrupting Bias in the School Community training and bias incident response process support
- School Climate Starts in the Front Office workshop series

- High School Success Network
- Paraprofessional assessment support to meet Title I requirements
- CSI/TSI School Improvement Network
- School nurse training tools lending library
- Chronic absenteeism/student engagement support
- Community engagement data collection, analysis and reporting
- Behavioral Safety Assessment Level 2 facilitation partnership
- District integrated plan application and implementation support, including customized data reports

Special programs

- Enrollments in Life Enrichment Education Program and Heron Creek Therapeutic Program
- Partnership to provide classroom space for LEEP
- Transition Network facilitator training/support
- Regional technical assistance provider training/support

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising, engineering, implementation
- Cybersecurity insurance alignment guidance
- Internet services
- Web filtering and DNS security services
- Customized data analysis, reports and data exports
- Installation of new network switches
- Installation of new wireless access points
- Technology hardware repair
- Endpoint security recommendations/implementation
- Synergy user training and customer support
- Server infrastructure engineering and support
- Telephony and SIP services and support

Other areas

- Participation in Chief Administrators' Council of district leaders and 10 topic-specific regional advisories

Additional services leveraged through grants

Early learning	\$2,605,947
Head Start to Success	1,334,178
Early intervention/early childhood special education	1,182,739
Child care resource and referral	89,030
Teaching and learning	\$738,923
Migrant education – regular	501,182
Migrant education – summer	174,216
Career and Technical Education Consortium	42,456
C-TEC Youth Services grants (multiple)	19,572
Migrant education – preschool	1,497
Total grant services	\$3,344,870

Total 2023-24 Clackamas ESD spending by core service area



Direct revenue to districts – \$14,806,478

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



School-age special education services – \$10,111,988

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program.



Technology services – \$2,685,624

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/ image storage and archiving.



Teaching and learning services – \$1,370,659

Works to increase student achievement through educator professional development, consultation and group facilitation.



Administrative services – \$44,946

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.